

Whiteley Parish Council Draft Precept Request 2005/6

	2004/5 Precept	subtotals	2005/6 proposed		Agreed
Administration					
Clerk salary	6684		7077		
Clerk pension	822		955		
Employers NI contributions	244		250		
Home as office	250		250		
Travelling expenses	200		200		
Telephone and internet	320		320		
Stationery/ printing/ web server	300		300		
Postage	160	8980	160	9512	
Set up costs for new clerk					
Computer etc	1000		1000		
Photocopier	1000		1000		
Filing cabinet	100		100		
Phone/fax	100		100		
Installation of phone line	100		100		
Desk/chair	300	2600	300	2600	
Subscriptions					
WDAPC	10		10		
HAPTC	250		250		
Local Council Review	10	270	10	270	
Insurance	500	500	500	500	
Accounts					
Prepare accounts for audit	500		500		
Audit fee	350		350		
Accounts software	0	850	0	850	
Room hire	440		1100		
Annual parish assembly	400	840	400	1500	
Councillor/Clerk training	250		250		
Cllr travelling exp. Chairs allowance	300	550	300	550	
Grants/future community projects	5000	5000	15000	15000	
Election costs	0	0			
Reserve/contingency	0	0			
Committee budgets	2500	2500	2500	2500	
Drop in / discovery centre proposal	10,000	10,000	0		
Newsletter budget	1200	1200	2000		
Bus shelters	-300	-300	-300	1700	
Balance remaining from last year	-10,000	-10,000	-16,000	-14400	
Precept request	22990	22990	18,982	20582	

Notes

based on 15hrs a week at £8.81 + 3% increase
6% employee + 225% employer

costs if new Clerk appointed

44 meetings @£25
catering or speakers fee

£500 for each committee + £500 contingency

from grant to pay for insurance

Band D £16.93 (2004/5 £21)

£7200 bus shelter grant ringfenced and not included above
tax base is 1216

As a guide for 2005 - the approx cost for
a Band D household at the following
precepts would be:

£30,000	£25
£25,000	£21
£20,000	£16
£15,000	£12.00

