

Whiteley Parish Council Precept Request 2006/7							Notes
	2004/5 Precept	subtotals	2005/6 Precept	subtotals	2006/7 proposed	subtotals	
<b>Administration</b>							
Clerk salary	6684		7077		8742		based on 18hrs a week at £9.34
Clerk pension	822		955		1309		6% employee + 250% employer (- 525 calc error)
Employers NI contributions	244		250		270		
Home as office	250		250		250		
Travelling expenses	200		200		200		
Telephone and internet	320		320		320		
Stationery/ printing/ web server	300		300		300		
Postage	160	<b>8980</b>	160	<b>9512</b>	160	<b>11551</b>	
<b>Set up costs for new clerk</b>							
Computer etc	1000		1000		1000		costs if new Clerk appointed
Photocopier	1000		1000		1000		
Filing cabinet	100		100		100		
Phone/fax	100		100		100		
Installation of phone line	100		100		100		
Desk/chair	300	<b>2600</b>	300	<b>2600</b>	300	<b>2600</b>	
<b>Subscriptions</b>							
WDAPC	10		10		10		
HAPTC	250		250		350		
Local Council Review	10	<b>270</b>	10	<b>270</b>	10	<b>370</b>	
<b>Insurance</b>	500	<b>500</b>	500	<b>500</b>	800	800	
<b>Accounts</b>							
Prepare accounts for audit	500		500		500		
Audit fee	350	<b>850</b>	350	<b>850</b>	300	<b>800</b>	
<b>Room hire</b>	440		1100		1100		44 meetings @£25
Annual parish assembly	400	<b>840</b>	400	<b>1500</b>	500	<b>1600</b>	catering or speakers fee
Councillor/Clerk training	250		250		250		
Cllr travelling exp. Chairs allowance	300	<b>550</b>	300	<b>550</b>	300	<b>550</b>	
<b>New projects</b>							
Grants/future community projects	5000	<b>5000</b>	15000	<b>15000</b>	15000	<b>15000</b>	grants £5K Community projects £10K
CAB outreach for Whiteley					400		
3 No additional dog bins					900		basket ball nets, adopt a school
Empty dog bins					550		
Street map for Whiteley					1000		
Litter pickers					75		
Skatepark opening ceremony					300	<b>3225</b>	
Committee budgets	2500	<b>2500</b>	2500	<b>2500</b>	2000	2000	£500 for each committee
Drop in/discovery centre proposal	10,000	<b>10,000</b>	0	0	0	<b>0</b>	Project discontinued
<b>Newsletter budget</b>	1200	<b>1200</b>	2000		2000		
Bus shelters	-300	<b>-300</b>	-300	<b>1700</b>	-300	<b>1700</b>	from grant to pay for insurance
Balance remaining from last year	-10,000	-10,000	-14,400	-14400	-21432	-21432	Tax base for 2006/7 1246
<b>Precept request</b>	<b>22990</b>	<b>22990</b>	<b>20,582</b>	<b>20582</b>	<b>18764</b>	<b>18764</b>	Band D £15.06 (2005/6 £16.93; 2004/5 £21.00)

£7200 bus shelter grant ringfenced and not included above

As a guide for 2006/7 - the approx cost  
for a Band D household at the following  
precepts would be:

£30,000	£24
£25,000	£20
£20,000	£16
£15,000	£12