

Whiteley Parish Council Precept Request 2007/8							Notes
	2005/6 Precept	subtotals	2006/7 Precept	subtotals	2007/8	subtotals	
Administration							
Clerk salary Employers NI conts	7327		9012		9284		based on 18hrs a week at £9.62 + 280 NI cont
Clerk pension	955		1309		1486		6% employee + 275% employer
Home as office	250		250		250		
Travelling expenses	200		200		400		increase from £200 to £400
Telephone and internet	320		320		320		
Stationery/ printing/ web server	300		300		300		
Postage	160	9512	160	11551	160	12200	
Office equipment	2600	2600	2600	2600	1600	1600	New/replacement office equipment
Subscriptions							
WDAPC	10		10		20		
HAPTC	250		350		350		
Local Council Review/Info Commissioner	10	270	10	370	45	415	Add £35 Info Commissioner Data Protection Registration
Insurance	500	500	800	800	900	900	
Accounts							
Prepare accounts for audit	500		500		535		
Audit fee	350	850	300	800	300	835	
Room hire	1100		1100		1100		44 meetings @£25
Annual parish assembly	400	1500	500	1600	500	1600	catering or speakers fee
Councillor/Clerk training	250		250		500		Inc from £250 - £500 to cover quality parish requirements
Cllr travelling expenses	300	550	300	550	300		
Chairmans allowance					500	1300	
New projects							
Grants/future community projects	15000	15000	15000	15000	16000	16000	£16,000 To cover: grants, map board project, elections, quality parish application, work towards rec facilities devolution, feasibility study/setup costs for library/information point/ local council 'hub', committee projects
Projects not progressed: CAB dog bins etc			3225	3225	0		
Committee budgets	2500	2500	2000	2000	2000	2000	£500 for each committee
Newsletter budget	2000		2000		2000		
Bus shelters	-300	1700	-300	1700	700	2700	Remaining HCC grant included in balance c/f last year
Total budget	34982	34982	40196	40196	39550	39550	
Balance remaining from last year	-14,400	-14400	-21432	-21432	-19147	-19147	
Precept request	20,582	20582	18764	18764	20403	20403	Tax base 2007/8 1264 Band D £15.35