

Whiteley Parish Council Precept Request 2009/10					
	2006/7 Precept	2007/8 Precept	2008/9 Precept	2009/10 Precept	Notes
Administration	£	£	£		
1 Clerk salary Employers NI conts	9012	9284	13284	11843	based on 18hrs p/w at £11.88 + £724 NI cont
2 Salary review/pension/NI				200	SLCC and ILCM subs instead of pay rise?
3 Clerk pension	1309	1486	1643	2188	6% employee + 295% employer (rates increasing year on year)
4 Home as office	250	250	250	250	as last year
5 Travelling expenses	200	400	400	400	as last year
6 Telephone and internet	320	320	320	360	£40 inflationary increase suggested
7 Stationery/ printing/ web server	300	300	300	300	as last year
8 Postage	160	160	160	160	as last year
9 Office equipment	2600	1600	1600	500	New/replacement office equipment
Subscriptions					
10 WDAPC	10	20	0	0	
11 HAPTC	350	350	350	450	Under budgeted last year
12 Local Council Review/Info Commissioner	10	45	45	45	as last year
13 Insurance	800	900	900	950	new purchases to insure
Accounts					
14 Prepare accounts for audit	500	535	565	565	as last year
15 Audit fee	300	300	300	350	based on this years fees
Room hire	1100	1100	1100	1100	as last year
16 Annual parish assembly	500	500	500	700	catering / guest fee based on last year cost
17 Councillor/Clerk training	250	500	500	500	More training opportunities to be taken up
18 Cllr travelling expenses	300	300	300	300	as last year
19 Chairmans allowance		500	500	500	as last year
New projects					
20 Grants/future community projects	18225	16000	11150	24100	see adjacent box
21 Committee budgets	2000	2000	2000	2000	£500 for each Planning, Rec & GP, Highways and SD&P committees
22 Newsletter budget	2000	2000	3000	4000	increased budget to reflect project development
23 Bus shelters	-300	700	800	800	as last year
Total budget	40196	39550	39967	52561	
Balance remaining from last year	-21432	-19147	-13715	-12066	
Precept request	18764	20403	26252	40495	

Tax base 2007/8 1264 Band D £15.35
Tax base 2008/9 1270 Band D £20.67
Tax base 2009/10 1262 Band D £32.09

Grants / future community projects	£
Grants to community organisations	3000
Building for young people - 1st year running costs	12600
GP Committee	
Sculpture benches	4500
Contingency	4000
	24100