

Whiteley Parish Council Precept Request 2010/11

	2007/8 Precept	2008/9 Precept	2009/10 Precept	2010/11 Precept	inc/dec on last year	Notes
Administration	£	£				
1 Clerk salary Employers NI conts	9,284	13,284	11,843	12,223	380	based on 18hrs p/w @ £12.32 + £692 employer's NI cont
2 Clerk SLCC / ICLM subs			200	200	0	membership of professional bodies
3 Clerk pension	1,486	1,643	2,188	2,334	146	6% employee + 19.1 % employer (rates increasing year on year)
4 Home as office	250	250	250	263	13	5% increase
5 Travelling expenses	400	400	400	400	0	as last year
6 Telephone and internet	320	320	360	360	0	£40 inflationary increase
7 Stationery/ printing/ web server	300	300	300	500	200	reflects last year's costs
8 Postage	160	160	160	180	20	£20 to cover increase in rates
9 Office equipment	1,600	1,600	500	500	0	new/replacement office equipment
Subscriptions						
10 WDALC	20	0	0	20	20	agreed to rejoin
11 HAPTC	350	350	450	455	5	
12 Local Council Review/Info Commissioner	45	45	45	45	0	as last year
13 Insurance	900	900	1,050	1,050	0	as last year
Accounts						
14 Prepare accounts for audit	535	565	565	565	0	as last year
15 Audit fee	300	300	350	350	0	as last year
Room hire	1,100	1,100	1,100	1,100	0	as last year
16 Annual parish assembly	500	500	700	800	100	catering / guest fee / chair & table hire based on last year's costs
17 Councillor/Clerk training	500	500	500	2,000	1,500	more training opportunities to be taken up
18 Cllr travelling expenses	300	300	300	300	0	as last year
19 Chairmans allowance	500	500	500	500	0	as last year
Projects						
20 Grants/future community projects	16,000	11,150	24,100	36,600	12,500	see box below
21 Committee budgets	2,000	2,000	2,000	2,000	0	£500 each for Planning, Rec & GP, Highways and SD&P committees
22 Newsletter budget	2,000	3,000	4,000	4,000	0	as last year
23 Bus shelters	700	800	800	800	0	as last year
24 Empty dog bins				780	780	6 bins @£5 per fortnightly empty
Total budget	39,550	39,967	52,661	68,325	15,664	
Balance remaining from last year	-19,147	-13,715	-12,066	-18,136	-6,070	
Precept request	20,403	26,252	40,595	50,189	9,594	

Grants / future community projects 2009/10	£
Grants to community organisations	3,000
Building for young people - 1st year running costs	12,600
GP Committee	
Sculpture benches	4,500
Contingency	4,000
	24,100

not carried forward

Tax base 2007/08 1264 Band D £16.14
 Tax base 2008/09 1270 Band D £20.67
 Tax base 2009/10 1262 Band D £32.17
 Tax base 2010/11 1255 Band D £39.99

Grants / future community projects 2010/11	£
Grants to community organisations	3,000
Hub / youth / library running costs	12,600
Youth shelter	13,000
Repair benches	2,000
Top dress Gull Coppice path	2,000
Contingency	4,000
	36,600

as for young people building last year
 contribution towards a larger budget requiring grant funding

