

Whiteley Parish Council Precept Request 2011/12 Including Grounds Maintenance							
		2008/9 Precept	2009/10 Precept	2010/11 Precept	2011/12 Draft	inc/dec on last year	Notes
	Administration	£					
1	Clerk salary/ employers NI conts	13,284	11,843	12,223	12,433	210	18hrs p/w @ £12.32 + £692 employer's NI cont + £100 payrise and £100 NI increase
2	Clerk SLCC / ICLM subs		200	200	200	0	membership of professional bodies
3	Clerk pension	1,643	2,188	2,334	2,334	0	employers cont 19.1%
4	Home as office	250	250	263	276	13	5% increase
5	Travelling expenses	400	400	400	400	0	as last year
6	Telephone and internet	320	360	360	400	40	£40 inflationary increase
7	Stationery/ printing/ web server	300	300	500	500	0	as last year
8	Postage	160	160	180	180	0	as last year
8a	Elections				1,000	1,000	estimated cost assuming contested election
9	Office equipment	1,600	500	500	500	0	new/replacement equip as last year
	Subscriptions						
10	WDALC	0	0	20	20	0	agreed to rejoin
11	HAPTC	350	450	455	487	32	increase as agreed at HALC agm
12	Local Council Review/Info Commissioner	45	45	45	45	0	as last year
13	Insurance	900	1,050	1,050	1,050	0	as last year
	Accounts						
14	Prepare accounts for audit	565	565	565	565	0	as last year
15	Audit fee	300	350	350	350	0	as last year
	Room hire	1,100	1,100	1,100	1,100	0	as last year
16	Annual parish assembly	500	700	800	800	0	catering / guest fee / chair & table hire based on last year's costs
17	Councillor/Clerk training	500	500	2,000	2,000	0	more training opportunities to be taken up
18	Cllr travelling expenses	300	300	300	300	0	as last year
19	Chairmans allowance	500	500	500	500	0	as last year
	Projects						
20	Grants/future community projects	11,150	24,100	36,600	36,600	0	as last year £500 each for Planning, Rec & GP, Highways and SD&P committees
21	Committee budgets	2,000	2,000	2,000	2,000	0	
22	Newsletter budget	3,000	4,000	4,000	4,000	0	as last year
23	Bus shelters	800	800	800	800	0	as last year
24	Empty dog bins			780	780	0	6 bins @£5 per fortnightly empty
25	Grounds maintenance				25,740	25,740	
26	Reserve				14,379	14,379	reserve
	Total budget	39,967	52,661	68,325	109,739	41,414	
	Balance remaining from last year	-13,715	-12,066	-18,136	-33,810	-15,674	
	Precept request	26,252	40,595	50,189	75,929	25,740	

Tax base 2007/08 1264 Band D £16.14
Tax base 2008/09 1270 Band D £20.67
Tax base 2009/10 1262 Band D £32.17
Tax base 2010/11 1255 Band D £39.99
Tax base 2011/12 1287 Band D £59.00

Grounds maintenance as consult leaflet
1287 x £20 = £25,740

Item 20 Grants / future community projects 2011/12

Grants / future community projects 2010/11	2010/11	2011/12	
Grants to community organisations	3,000	3,000	as last year
Hub running costs	12,600	12,600	to be discussed, needed for 2011/12? nothing carried forward for hub
Youth projects	13,000	17,000	suggest seed fund for new skatepark / gym to assist with grant applications
Repair benches	2,000	0	
Top dress Gull Coppice path	2,000	0	allowance for 2011/12 new projects still under discussion
Contingency	4,000	4,000	
	36,600	36,600	

Grounds maintenance

Consultation leaflet has advised precept will increase by £20 for 2011/12